

Program Activity by Town

<http://www.capelightcompactenergysave.com/activity.htm>

Town Name: Dennis
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 10/01/06 - 10/31/06
Cumulative Dates: 01/01/06 - 10/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	1,500	1,103.00	2	14,704	15,056.80	37	15,509.66	97.1%
LI Multi-Family	0	0.00	0	0	0.00	0	7,919.81	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,500	1,103.00	2	14,704	15,056.80	37	23,429.47	
LI % of Total	0.1%	4.1%	2.5%	0.8%	8.9%	6.3%	21.2%	
Residential New Construction	4,727	956.30	1	13,089	3,329.30	4	12,546.36	26.5%
Residential Products & Services	11,788	3,047.45	51	369,912	34,165.75	416	0.00	0.0%
Res MassSave	27,469	5,897.55	23	135,888	38,618.35	111	38,490.38	100.3%
Res Subtotal	43,984	9,901.30	75	518,889	76,113.40	531	51,036.74	
Res % of Total	4.2%	37.0%	94.9%	29.0%	45.2%	90.5%	46.3%	
C&I New Construction	0	0.00	0	0	211.25	1	0.00	0.0%
Medium and Large C&I Retrofit	1,006,410	15,690.00	1	1,006,410	15,690.00	1	0.00	0.0%
Small C&I Retrofit	0	65.00	1	136,883	36,099.63	5	35,879.97	100.6%
Government	0	0.00	0	8,493	2,233.05	3	0.00	0.0%
C&I Products and Services	0	0.00	0	43,632	18,424.00	2	0.00	0.0%
C&I Subtotal	1,006,410	15,755.00	2	1,195,418	72,657.93	12	35,879.97	
C&I % of Total	95.7%	58.9%	2.5%	66.7%	43.2%	2.0%	32.5%	
NEEP Products and Services	0	0.00	0	62,326	4,443.58	7	0.00	0.0%
Report Total	1,051,894	26,759.30	79	1,791,337	168,271.71	587	110,346.18	
Budget Comparison					93,104.08		110,346.18	84.4%